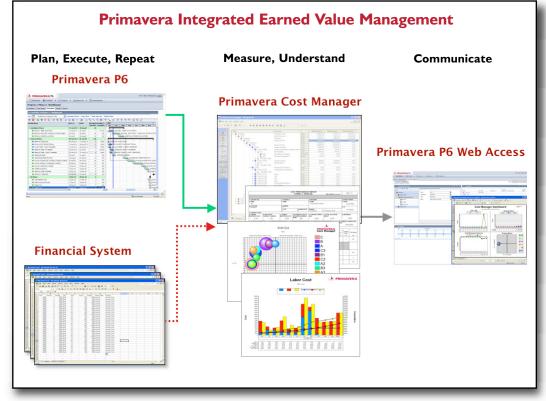
Cost Manager

Comprehensive Cost and Earned Value Management

Introduction:

With government standards and securities laws increasing the pressure to adopt stringent cost and earned value standards, many organizations now recognize the need to incorporate comprehensive cost management and earned value capabilities into their project portfolio management systems.

Primavera Cost Manager integrates detailed cost information with your program schedule by aligning and combining project performance data from cost and schedule systems, adding complex burdening rates, and tracking committed cost. Plus, Cost Manager adds extensive earned value capabilities, helping organizations better manage project costs, measure earned value, and analyze budget, actual, forecast, and performed costs.



A Comprehensive Cost and Earned Value Management Solution

Without a comprehensive earned value module, troubled projects can spiral out of control before anyone even recognizes a problem. With Cost Manager, organizations can generate statistically-accurate estimates needed to understand and communicate project performance while there is still time to address issues.

Create an Effective Project Portfolio Management Process:

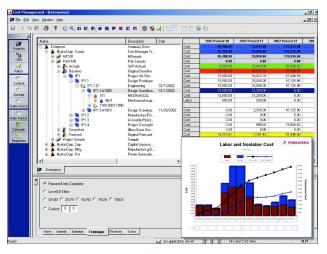
- Align the project portfolio with strategic business objectives
- Complete projects faster and more efficiently through role-based alignment
- Accurately measure both cost and schedule performance
- · Analyze and present project performance data
- Increase program visibility through effective and streamlined communication with all stakeholders

Integrate Cost and Schedule:

- Combine cost and schedule information from Primavera and a wide range of financial systems
- Analyze budget, actual, forecast, and performed costs for complete control
- Link with the Primavera schedule and other corporate systems through a flexible interfacing module

Understand Key Performance Indicators and Communicate with Stakeholders:

With extensive reporting and graphic capabilities, Cost Manager provides visibility across an entire project portfolio through a single Enterprise Project Structure. Organizations can now access robust, web-based reporting capabilities through P6 and also track earned value analysis with an OLAP data cube, comprehensive reports, and interactive graphics.



Comprehensive data for analyzing budget, actual and forecasted cost.



Primavera helps organizations comply with the OMB 300 directive and the ANSI 748 EVMS standard required by the U.S. and other governments. Cost Manager:

- Enables detailed measurement and modeling of project costs
- Stores past period actual values and future period forecasts in static fields for consistent reporting
- Supports unlimited, user-defined fiscal periods for the storage of resource, cost, and schedule values
- Tracks committed costs and complex burdening for a complete view of costs
- Models complex resource rates with escalation factors

System Requirements:

- Operating System: Microsoft® XP and Vista
- Database: Oracle® or Microsoft SQL Server™



At-a-glance view of leading indicators.

About Primavera

Primavera is the world's leading provider of project, resource and portfolio management software. Our industry-specific solutions help project-driven organizations create a competitive advantage by making better portfolio investment decisions, improving governance, prioritizing project investments and resources, and delivering tangible results back to the business.

Projects totaling more than \$6 trillion in value have been managed with Primavera by more than 75,000 customers around the world. Our employees, global partners, award-winning customer support and professional services teams are deeply committed to helping organizations achieve their vision and strategy.

We encourage you to learn how Primavera can help you meet your project goals and business objectives. For greater detail on Primavera solutions and real-world customer successes, visit www.primavera.com today.



www.primavera.com

AMERICAS HEADQUARTERS

THREE BALA PLAZA WEST BALA CYNWYD, PA 19004 USA

P. +1.610.667.8600 1.800.423.0245

F. +1.610.667.7894

info@primavera.com

INTERNATIONAL HEADQUARTERS

METRO BUILDING 1 BUTTERWICK LONDON W6 8DL, UK

P. +44.20.8563.5500

F. +44.20.8563.5533

intlinfo@primavera.com