

Primavera® Cost Management

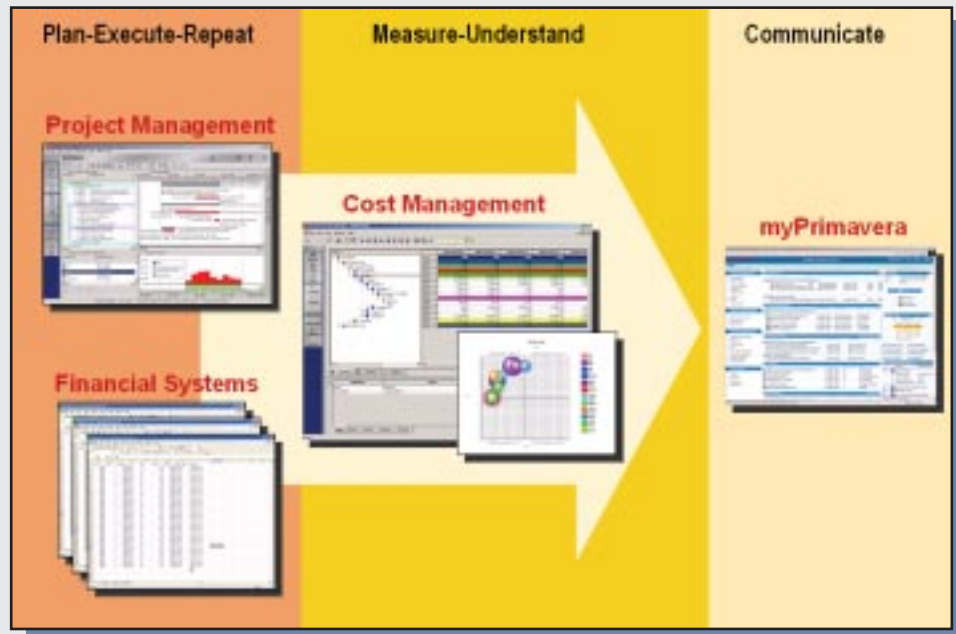
Comprehensive Cost and Earned Value Management

With government standards and securities laws increasing the pressure to adopt stringent cost and earned value standards, many organizations now recognize the need to incorporate comprehensive cost management and earned value capabilities into their project portfolio management systems.

By aligning and combining project performance data from cost and schedule systems, adding complex burdening rates, and tracking committed costs, these organizations can generate the statistically-accurate estimates at completion they need to understand and communicate project performance while there is still time to address issues.

Primavera Cost Management adds extensive cost management and earned value capabilities, helping organizations better manage project costs, measure earned value, and analyze budget, actual, forecast, and performed costs.

A Comprehensive Cost and Earned Value Management Solution



Primavera Cost Management — Part of an Effective Project Portfolio Management Process

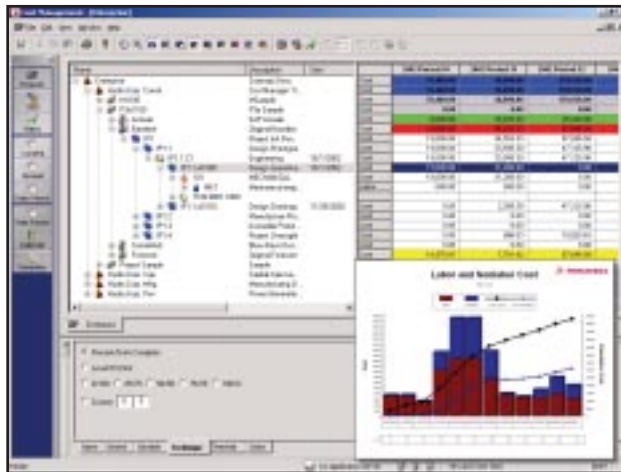
- **Plan** — Align the project portfolio with strategic business objectives
- **Execute** — Complete projects faster and more efficiently through role-based alignment
- **Measure** — Accurately measure both cost and schedule performance
- **Understand** — Efficiently and accurately analyze and present project performance data
- **Communicate** — Increase program visibility through effective and streamlined communication with all stakeholders
- **Repeat** — Adopt best practices to ensure project repeatability

The Benefits of Implementing Cost Management

Primavera Cost Management is ideal for organizations facing increased pressure to maintain control and measure performance of their entire project portfolio. Without a comprehensive earned value module, troubled projects can spiral out of control before anyone even recognizes a problem.

Primavera Cost Management:

- Aligns and combines cost and schedule information from Primavera and a wide range of financial systems
- Analyzes budget, actual, forecast, and performed costs for complete control
- Provides visibility across an entire project portfolio through a single Enterprise Project Structure
- Easily and consistently links with the Primavera schedule and other corporate systems through a flexible interfacing module
- Shares key performance information with other Primavera modules, including myPrimavera™
- Includes earned value analysis capabilities with an OLAP data cube, comprehensive reports, and interactive graphics



Primavera Supports Government Standards for Measuring Performance

Primavera helps organizations comply with the OMB 300 directive and the ANSI 748 EVMS standard required by the U.S. and other governments.

- Enables detailed measurement and modeling of project costs
- Stores past period actual values and future period forecasts in static fields for consistent reporting
- Supports unlimited, user-defined fiscal periods for the storage of resource, cost, and schedule values
- Supports committed costs and complex burdening for a complete view of costs
- Models complex resource rates with escalation factors



Understand Key Performance Indicators and Effectively Communicate with Stakeholders

With extensive report and graphic capabilities, Primavera enables cost managers to efficiently share information throughout the organization.

- Manipulate tabular data with the embedded OLAP data cube
- Generate standard reports with the built-in report-writer
- Understand and communicate objective project status with embedded earned value graphics
- Share consistent performance data with myPrimavera and earned value analysis tools such as wInsight from C/S Solutions, Inc.

System Requirements

- Operating System: Microsoft® 2000, NT, or XP
- Database: Oracle® or Microsoft SQL Server™

WORLDWIDE HEADQUARTERS

Three Bala Plaza West,
Bala Cynwyd, PA 19004, USA
P. +1.610.667.8600, 1.800.423.0245
F. +1.610.667.7894
info@primavera.com

INTERNATIONAL HEADQUARTERS

2nd Floor, Commonwealth House
2 Chalkhill Road, London W6 8DW, United Kingdom
Phone: +44.20.8563.5500
Fax: +44.20.8563.5533
intlinfo@primavera.com

