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PRIMAVERA

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Portfolio and Programme Management in the Public Interest

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ORACLE IS THE INFORMATION COMPANY

Meeting the objectives of the Operational Efficiency Programme through greater efficiencies and improved ability to adapt to changes in Public Sector Funding.

Changing priorities, combined with decreasing budgets and escalating pressure to increase efficiencies, are forcing government to improve its effectiveness in delivering services to the public

In recent years, programmes and projects have dominated the headlines, becoming the focus of an organisation's ability to manage change.

As programmes become more complex, the number of programmes grows and the number of people to complete them remains unchanged or decreases, there is increasing pressure on organisations to ensure that they are carrying out the right ones.

Can senior management be sure that the public's needs will be met? That strategic objectives will be delivered and their visions and targets be achieved?

In these times of rapid change, ever-increasing budgetary constraints and high risk, it is not acceptable for organisations to make poor decisions that result in working on the wrong programmes and projects, or delivering them ineffectively.

This is where Primavera will help; organisations are able to propose, prioritise and select investments. Portfolio Management is critically important because it ensures that the 'right' Programmes and Projects are started and the 'wrong' ones are not (or are stopped if already underway). The right Programmes and Projects are those that collectively make the greatest contribution to an organisation's strategic objectives and targets.

Experience a Real-world Solution for All Your Portfolio, Programme and Project Challenges

Primavera enables an organisation to map its Strategy to its Objectives, Programmes and Projects, allowing a real-time view of the entire Portfolio and any impact potential changes from within the organisation may have. Thus helping organisations effectively and efficiently invest their funds for the good of the public. Use Primavera to help you address these critical questions.

Which Programmes and Projects Should be Selected?
With Primavera, executives can make real-time informed decisions about investments. By enabling collaboration, Primavera helps ensure that business cases are well defined and provide enough information for executives to responsibly select and deliver the right programmes and projects at the right time.

How Can You Prioritise More Effectively?
A critical factor in the public sector is the ability to understand priorities. Using Primavera streamlines the prioritisation process, because all required information is stored centrally. Information is relevant and current, with everyone involved working from the same set of data and "speaking the same language".

Where Are the Risks and Potential Problems?
Successful programme management and project management requires insight into all the risks that may affect your service delivery or system performance. With Primavera, you can monitor, anticipate and proactively address risk through powerful analytics. As a result, you can predict likely outcomes and avoid costly mistakes.

Is Your Team Working Together?
As your programmes become more complex, you need better mechanisms for joint decision making. The robust, collaborative environment of Primavera enables you to standardise necessary planning processes and create consistent ways of viewing and sharing information so you can achieve sound execution of programmes and projects. And because information is standardised and centrally stored, everyone is able to communicate and collaborate more effectively.

What Is the Real Status of Current Programmes?
Primavera gives you total visibility into the status, costs, risks, and issues of all your programmes and projects.

Primavera enables you to:

- Access relevant and accurate data anytime and anywhere

- Make informed decisions based on up-to-the-minute information

- Measure the performance of programmes and projects which may include contractors and subcontractors

- See the impact that changes in strategy or directive may have on programmes and projects

Elevate Your Organisation's Efficiency and Performance

Benefits of Primavera

- Serve your constituency with greater efficiency
- Enjoy greater visibility and control over programmes and projects
- Meet budget requirements while delivering value under increased scrutiny
- Demonstrate accountability and regulatory compliance
- Anticipate problems and mitigate risks
- Capture best practices and standardise on them
- Manage unplanned change and shifting priorities more effectively
- Take advantage of web based access to easily make decisions or perform work

Discover the Power of Primavera

For a quarter of a century, Primavera has been enabling public sector department executives and their teams to plan, deliver, and control trillions of pounds' worth of capital projects.

Primavera is powerful, easy to use and scalable for programmes and projects of all sizes. These capabilities enable customers to configure the solution to fit their needs, so everyone gets the information they require in order to execute programmes and projects successfully.

Investment Control with Portfolio Management

Primavera helps organisations derive maximum value from their investment portfolios by prioritising strategic initiatives and ensuring that these initiatives support their evolving strategy, goals and objectives, given resource constraints. Primavera is uniquely suited to managing any type of investment or process, be it to generate value or to reduce operating costs. Programmes, for example, often consist not only of projects but also of systems, applications and infrastructures (to name a few). Primavera can associate these many elements, providing greater visibility to the overall programme, or manage them individually as the organisation requires.

Programme and Project Planning, Management, and Control

Primavera is the most powerful, easy-to-use project and programme management solution available today. It helps organisations meet budget and deadline commitments by managing schedules, resources, and costs across all programmes and projects. Intuitive, easy to use analytics and reports give organisations critical insight into programme and project performance and enable them to drill down to determine the root cause and take immediate action. By providing high-quality project execution and appropriate visibility at all levels, Primavera delivers many new and enhanced features, including:

- Widespread Web access for all users
- Rich, easy-to-deploy functionality
- Powerful dashboards for greater visibility
- Support for meeting reporting requirements

Experience the Benefits of Primavera

Select the right programmes and projects. Prioritise enterprise investments based on your organisation's strategy, risk tolerance and resource constraints.

• Respond quickly and confidently to changing strategy and objectives and overall funding uncertainty.

• Enable smart portfolio decisions using real-time, consistent evaluation metrics that guide organisations as they react to performance changes and shifts in governmental directives and funding through what-if analysis to improve portfolios.

• Keep portfolios balanced and optimised using what-if analysis that considers factors from governmental strategies to regulatory requirements, risks as well as resource constraints on both money and labour.

• Monitor portfolio health. Graphically depict a portfolio's health and highlight opportunities to improve project performance or reallocate resources.

• Quickly assess programme performance in real time. Avoid wasting time analysing mountains of data. Easily view the metrics that are important to you and create customised status dashboards to suit your programme needs.

• Gain greater programme control. See across all project teams and summarise information with easily configurable scorecards that allow greater visibility into projects, costs and risks.

• Avoid costly risk and ensure the highest quality results without rework or waste. Portfolio management helps organisations effectively set the stage for keeping programmes on target through early warnings and alerts that minimise risks, eliminate wasteful spending and maximise tax payer service return.

• Maximise resources. Remove resource constraints so project managers can quickly view critical resource availability and proactively plan activities for optimum resource consumption.

• Manage projects with greater efficiency. Spend time managing projects – not tools – and give project managers greater control over their projects with a solution that easily creates work-breakdown structures and project plans.

Optimise Your Investment and Project Success

You don't face the same programme and resource-management challenges as everyone else, so why use one-size-fits-all software? Only Oracle has a comprehensive enterprise portfolio and project-management solution to help you successfully navigate public sector challenges.

Oracle helps companies around the world successfully identify and deliver value-added programmes and projects, even in the most complex regulatory and compliance oriented environments. We can do the same for you. Whatever your challenges, you can rely on one name for the right solution: Oracle.

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| Oracle is committed to developing practices and products that help protect the environment